

SUBJECT:	CELEBRATING VISION 2020
DIRECTORATE:	CHIEF EXECUTIVE'S
REPORT AUTHOR:	ANGELA ANDREWS, CHIEF EXECUTIVE AND TOWN CLERK

1. Purpose of Report

- 1.1 Vision 2020 is the council's strategic plan covering the period April 2017 to March 2020. It is a vision for the city shared with key stakeholders and partners, encapsulated in the key vision statement:

"Together, let's deliver Lincoln's ambitious future"

This report highlights the excellent progress made in this first stage of the council's longer vision to 2030.

2. Background

- 2.1 Vision 2020 was published in January 2017 and formed the first three-year phase of a wider plan for the city to be delivered by 2030. This vision brought what we wanted to achieve over the longer term, and how we were going to start achieving it, together into the same document

- 2.2 Progress has been monitored throughout the three years through a series of Strategic Priority Groups aligned to the four priorities identified within the vision.

Performance on the projects that we have commenced has then been reported annually to Performance Scrutiny and to Executive, aligned with the Portfolio Holders reports to committee.

- 2.3 This report (**Appendix A**) brings together and celebrates the extensive work completed by our own service teams and also the work we have completed with our partners.

3. Celebrating Vision 2020

- 3.1 Throughout the life of the plan we have worked with partners across the city to deliver economic growth, reduce inequality, increase the supply of quality housing and celebrate our remarkable city.
- 3.2 The report (**Appendix A**) is structured to reflect the original vision – it shows each of the four priorities separately and those projects undertaken within each of the aspirations within them.

In addition, the Celebration contains under each Priority a section showing the importance of the service teams every day work which play a vital role in keeping our services running.

- 3.3 The report also covers the important work completed under the heading High Performing Services. The council has continued to face unprecedented financial challenges, which are coupled with rising demand for services from residents who rely on the safety net provided by the council.

We will continue to do all we can to minimise the effects of these challenges on our residents and will prioritise services that are needed the most.

- 3.4 Note that this version is the draft version structured in a way that helps the designers to deliver the final version easily. A fully designed pictorial/colour version will be available from the 4th March and launched to the public in advance of the Lincoln 'Delivering a Sustainable and Inclusive Future' Growth Conference on March 11th, 2020, where our new strategic plan Vision 2025 will be launched.
- 3.5 There will also be a small number of hard copy reports printed for the Growth conference, but the primary route for sending the final report will be electronically, via email to key stakeholders or through our website.

4. Strategic Priorities

- 4.1 Let's drive economic growth Significant positive impacts on this priority through project and business as usual activity
- 4.2 Let's reduce inequality Significant positive impacts on this priority through project and business as usual activity
- 4.3 Let's deliver quality housing Significant positive impacts on this priority through project and business as usual activity
- 4.4 Let's enhance our remarkable place Significant positive impacts on this priority through project and business as usual activity
- 4.5 High performing services Significant positive impacts on this priorities' aims

5. Organisational Impacts

- 5.1 Finance (including whole life costs where applicable) – no direct impact
- 5.2 Legal Implications including Procurement Rules – no direct impact
- 5.3 Equality, Diversity and Human Rights – no direct impact

The Public Sector Equality Duty means that the Council must consider all individuals when carrying out their day-to-day work, in shaping policy, delivering services and in relation to their own employees.

It requires that public bodies have due regard to the need to:

- Eliminate discrimination
- Advance equality of opportunity
- Foster good relations between different people when carrying out their activities

All aspects of equality are a focus in the Reducing Inequality Priority but are an embedded part of the requirements for projects within all other priorities too.

6. Risk Implications

6.1 (i) Options Explored – n/a

6.2 (ii) Key risks associated with the preferred approach – n/a

7. Recommendation

7.1 Executive are asked to approve the Celebrating Vision 2020 summary and recommend it for publication

Is this a key decision? No

Do the exempt information categories apply? No

Does Rule 15 of the Scrutiny Procedure Rules apply? No

How many appendices does the report contain? One – Celebrating Vision 2020

List of Background Papers: None

Lead Officer: Heather Grover, Principal Policy Officer
Telephone (01522) 873326